

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Waco Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | 2020 Adopted Budget | | | |
|--|---------|---------------------|---|-------------------------------|-------------------------|
| | | Page No. | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2020 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| | | | | | |
| Fund K.S.A. | | | | | |
| General | 79-1962 | | | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 171,786 | 143,355 | 2.059 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| FEMA | | 7 | | | |
| | | 7 | | | |
| | | | | | |
| Special Machinery | | 6 | | | |
| Totals | | xxxxxx | 171,786 | 143,355 | 2.059 |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | | Resolution required? Vote publication required? | No | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 69,619,436 |
| | Nov. 1, 2019 Valuation |

Assisted by:

| | | |
|--------------------|----------------|-------|
| _____ | _____ | _____ |
| Address: | _____ | _____ |
| _____ | _____ | _____ |
| Email: | _____ | _____ |
| _____ | _____ | _____ |
| Attest: _____ 2019 | _____ | _____ |
| _____ | _____ | _____ |
| County Clerk | Governing Body | |

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

| |
|------------|
| CPA Legend |
|------------|

Their class of Sedgwick County, State of Kansas
We the undersigned officers of

can be that: (1) the hearing recorded in the attached presentation was held; (2) after the 10 June hearing this subject was removed and adopted as the

and the χ^2 value for the χ^2 distribution was 1.02, indicating that the model was a good fit to the data. The χ^2 value for the χ^2 distribution was 1.02, indicating that the model was a good fit to the data.

Abstract: The ^{13}C NMR spectra of poly(1,3-butadiene) have been measured at 100 MHz in benzene- d_6 at 25°C. The spectra are compared with those of poly(1,3-butadiene) obtained by other methods.

50. 111.5 or 82.2%
$$22. \quad 3x^2 + 4x - 1 = 0$$

Page 1

CERTIFICATE

To the Clerk of Sedgewick County, State of Kansas
We, the undersigned, officers of

Wagon Township

do hereby state: (1) the hearing mentioned in the adopted policies has been held;
(2) after the Board of Trustees has approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2020's Levy cannot Exceed within statutory limitations for the 2020 Budget

| | | 2020 Adopted Budget | | |
|--|---------|---|------------------------------------|-------------------------|
| Table of Contents: | | Anticipated Availability for Expenditures | Assessment for 2020 Ad Valorem Tax | County Clerk's Use Only |
| Page No. | | | | |
| Consent to Determine Limit for 2020 | | 2 | | |
| Ad Valorem, RPT, and 1520M Valuations | | 3 | | |
| Sales and Transfers | | 4 | | |
| Statement of Indebtedness & Lease/Purchase | | 5 | | |
| Bureaus | | | | |
| Fire | 69-1262 | | 0 | |
| Police | 10-113 | | | |
| Library | 12-1226 | | | |
| Road | 68-5186 | 171,786 | 14,535 | 2,059 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| PEMA | 7 | | | |
| | 7 | | | |
| Special Machinery | 6 | | | |
| Totals | XXXXXX | 171,786 | 14,535 | 2,059 |
| Home Levy | 8 | | | |
| Neighborhood Reorganization Debate | | Required pursuant to statute or required? | | No |

| | |
|--------------------------|-------------------------|
| Final Assessed Valuation | County Clerk's Use Only |
| Township | 69,619,436 |
| | New 2020 Valuation |

Attest by:

Address:

Phone:

Attest: 6th November 2019

[Signature]
County Clerk

Boarding Body

Sum of Road Election held for Mills for years

Final 2020

CPA Legend

Waco Township

2020

Computation to Determine Limit for 2020

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2019 | + \$ <u>139,731</u> |
| 2. Debt service levy in 2019 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>139,731</u> |

2019 Valuation Information for Valuation Adjustments

| | | |
|--|---------------------|--|
| 4. New improvements for 2019: | + <u>39,243</u> | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + <u>28,841,342</u> | |
| 5b. Personal property 2018 | - <u>28,902,371</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2019: | + <u>26,178</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>65,421</u> | |
| 8. Total estimated valuation July 1, 2019 | <u>69,615,458</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>69,550,037</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.00094</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>131</u> | |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>139,862</u> | |
| 13. Debt service levy in this 2020 budget | <u>0</u> | |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>139,862</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | <u>0.025</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>3,493</u> | |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u>143,355</u> | |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Waco Township
Sedgwick County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2019 | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 | | | | |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 139,731 | 2,921 | 64 | 30 | 378 | 38 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 139,731 | 2,921 | 64 | 30 | 378 | 38 |

County Treas Motor Vehicle Estimate 2,921

County Treas Recreational Vehicle Estimate 64

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 378

County Treas Watercraft Tax Estimate 38

MVT Factor 0.02090

RVT Factor 0.00046

16/20M Factor 0.00021

Comm Veh Factor 0.00271

Watercraft Factor 0.00027

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2018 | Current Amount for 2019 | Proposed Amount for 2020 | Transfers Authorized by Statute |
|------------------------------------|------------------------------|------------------------|-------------------------|--------------------------|---------------------------------|
| | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 31,360 | - | - | 68-141g |
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| | | | | | |
| | Total | 31,360 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 31,360 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Waco Township
Sedgwick County

2020

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2019 | Date Due | | Amount Due 2019 | | Amount Due 2020 | |
|---------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2019 | Payments Due 2019 | Payments Due 2020 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| None | 4/1/19 | 36 | 3.85 | 77,481 | 0 | 26,808 | 26,808 |
| | | | | | | | |
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| | | | | | | | |
| | | | | Total | 0 | 26,808 | 26,808 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Waco Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 19,826 | 22,129 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 135,685 | 139,731 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 558 | 0 | 0 |
| Motor Vehicle Tax | 2,981 | 3,102 | 2,921 |
| Recreational Vehicle Tax | 71 | 73 | 64 |
| 16/20M Vehicle Tax | 23 | 27 | 30 |
| Commercial Vehicle Tax | 471 | 395 | 378 |
| Watercraft Tax | 27 | 31 | 38 |
| Special Highway/Gasoline Tax | 25,034 | 25,000 | 25,000 |
| Insurance Refund | 754 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 165,604 | 168,359 | 28,431 |
| Resources Available: | 185,430 | 190,488 | 28,431 |
| Expenditures: | | | |
| Officers Pay | 8,650 | 10,000 | 10,000 |
| Salaries & Wages | 31,064 | 37,500 | 35,000 |
| Employee Benefits | 13,905 | 14,000 | 14,000 |
| Operating Expenses | 20,348 | 20,000 | 22,000 |
| Materials/Supplies (Road) | 46,115 | 61,988 | 60,000 |
| Equipment | 0 | 35,000 | 17,786 |
| Insurance | 11,859 | 12,000 | 13,000 |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Transfer to Special Machinery | 31,360 | | |
| Does transfer exceed 25% of Resources Available | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 163,301 | 190,488 | 171,786 |
| Unencumbered Cash Balance Dec 31 | 22,129 | 0 | xxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 163,301 | 207,969 | 171,786 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 171,786 |
| Tax Required | | | 143,355 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2019 Ad Valorem Tax | | | 143,355 |

Special Machinery

| K.S.A. 68-141g | 2018 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 103,622 |
| Transfers from: | |
| Road Fund | 31,360 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 72 |
| Other | |
| Resources Available: | 135,054 |
| Total Expenditures | 34,203 |
| Unencumbered Cash Balance, Dec 31 | 100,851 |

CPA Summary

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Waco Township

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget FEMA | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 18,334 | 159 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 18,334 | 159 | 0 |
| Expenditures: | | | |
| | | | |
| Road Materials | 18,175 | 159 | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 18,175 | 159 | 0 |
| Unencumbered Cash Balance Dec 31 | 159 | 0 | 0 |
| 2018/2019/2020 Budget Authority Amount: | 18,175 | 159 | 0 |

Adopted Budget

| 0 | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2018/2019/2020 Budget Authority Amount: | 0 | 0 | 0 |

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Waco Township
Sedgwick County

will meet on August 5, 2019 at 7:30 p.m. at 5500 West 55th St. South, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General | | | | | | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 163,301 | 2.075 | 190,488 | 2.054 | 171,786 | 143,355 | 2.059 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| FEMA | 18,175 | | 159 | | | | |
| | | | | | | | |
| Special Machinery | 34,203 | | | | | | |
| Totals | 215,679 | 2.075 | 190,647 | 2.054 | 171,786 | 143,355 | 2.059 |
| Less: Transfers | 31,360 | | 0 | | 0 | | |
| Net Expenditure | 184,319 | | 190,647 | | 171,786 | | |
| Total Tax Levied | 135,950 | | 139,731 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 65,518,694 | | 68,016,444 | | 69,615,458 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2017 | | 2018 | | 2019 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 38,347 | | 18,394 | | 0 | | |
| Total | 38,347 | | 18,394 | | 0 | | |

*Tax rates are expressed in mills.

Larry Thome
Waco Township Treasurer

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Waco Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year | Proposed Year |
|----------------------------|--------------|---------------|
| | <u>2019</u> | <u>2020</u> |
| Ad Valorem Tax | \$0 | \$0 |
| Delinquent Tax | \$0 | \$0 |
| Motor Vehicle Tax | \$0 | \$0 |
| Recreational Vehicle Tax | \$0 | \$0 |
| 16/20M Vehicle Tax | \$0 | \$0 |
| LAVTR | \$0 | \$0 |
| | <u>\$0</u> | <u>\$0</u> |
| TOTAL TAXES | \$0 | \$0 |
| Difference in Total Taxes: | \$0 | |
| Qualify for grant: | Qualify | |

Second test:

| | | |
|----------------------------------|---------|-------|
| Assessed Valuation | ##### | ##### |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | | |
| Difference in Levy Rate: | #VALUE! | |
| Qualify for grant: | #VALUE! | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.